Missouri Department of Elementary and Secondary Education Division of Special Education First Steps

SPOE Data Report

Data as of 1/3/2008

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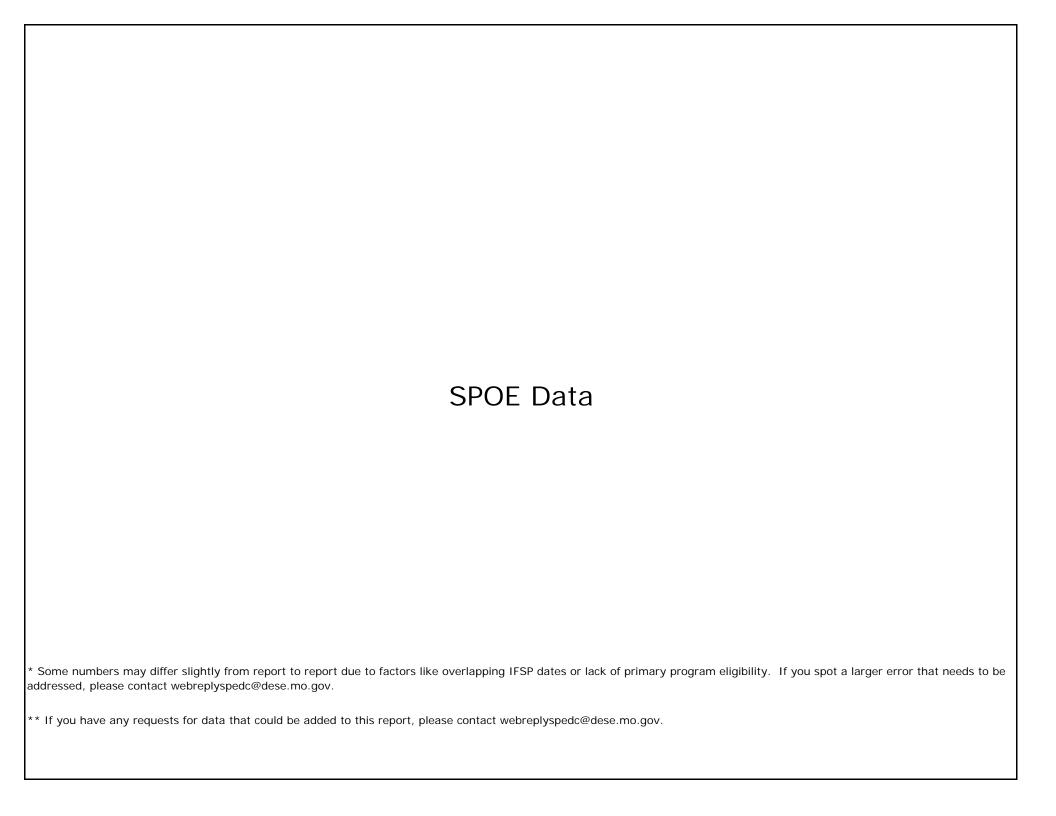
Referral Information as of 1/3/2008

Month-Yr	Referrals	Change from Prev. Yr. *	% Elig	IFSP**	Month-Yr	Referrals	Change from Prev. Yr. *	% Elig	IFSP**
01/2004	630	195	47.78%	301	04/2006	475	16	48.42%	230
02/2004	559	70	49.19%	275	05/2006	442	34	47.96%	212
03/2004	588	-46	50.51%	297	06/2006	426	64	50.94%	217
04/2004	552	23	47.46%	262	07/2006	385	58	53.25%	205
05/2004	453	3	44.59%	202	08/2006	472	27	47.67%	225
06/2004	420	11	50.24%	211	09/2006	426	-37	49.53%	211
07/2004	403	22	55.83%	225	10/2006	515	54	46.80%	241
08/2004	407	-58	62.65%	255	11/2006	450	38	44.44%	200
09/2004	488	-107	56.97%	278	12/2006	335	15	40.60%	136
10/2004	490	-94	56.12%	275	01/2007	560	120	48.21%	270
11/2004	466	-2	58.80%	274	02/2007	492	30	49.80%	245
12/2004	356	-68	64.33%	229	03/2007	568	58	45.42%	258
01/2005	571	-59	54.12%	309	04/2007	542	67	44.28%	240
02/2005	463	-96	58.53%	271	05/2007	536	94	39.93%	214
03/2005	542	-46	56.09%	304	06/2007	401	-25	46.88%	188
04/2005	459	-93	59.91%	275	07/2007	496	111	50.20%	249
05/2005	408	-45	65.93%	269	08/2007	546	74	43.96%	240
06/2005	362	-58	62.43%	226	09/2007	505	79	44.75%	226
07/2005	327	-76	62.69%	205	10/2007	599	84	37.73%	226
08/2005	445	38	67.64%	301	11/2007	507	57	17.36%	88
09/2005	463	-25	63.07%	292	12/2007	384	N/A	0.52%	2
10/2005	461	-29	60.30%	278	12-month Avg. * * *	495.5	59.6	45.53%	225.6
11/2005	412	-54	63.35%	261					
12/2005	320	-36	59.06%	189	Total for 2004	5,812	-51	53.06%	3,084
01/2006	440	-131	52.95%	233	Total for 2005	5,233	-579	60.77%	3,180
02/2006	462	-1	54.33%	251	Total for 2006	5,338	105	48.97%	2,614
03/2006	510	-32	49.61%	253	Total for 2007 so far	5,245	692	44.92%	2,356

^{* &}quot;Change from Previous Year" indicates the change in referrals for a given month in comparison to that same month one year before (for example, if you are looking at the total from 02/2007, the total number of referrals is 30 more than the total from 02/2006).

^{**} IFSP numbers listed and grouped by referral date, not the date the IFSP was written.

^{*** 12-}month average is the average for the last 12 months in which it was possible for a referral to go over 45 days (for example, if the report is for September 7, then no August referrals would have had a chance to go over 45 days yet, so the 12-month average will take into account the last 12 months ending in July).



Children Currently in Referral Status Over 45 Days

											Percent		Percent
										Total	of Total		of Active
										referrals	Referrals	Total	Referrals
		45-59	45-59	60-89	60-89	90-179	90-179	180+	180+	over 45	Over 45	Active	Over 45
SPOE		days	days %	days	days %	days	days %	days	days %	days	Days	Referrals	Days
3700	Northwest	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	35	0.00%
3800	Greater St. Louis	7	26.92%	13	50.00%	6	23.08%	0	0.00%	26	25.00%	93	27.96%
3900	St. Louis County	7	30.43%	12	52.17%	4	17.39%	0	0.00%	23	22.12%	90	25.56%
4300	Northeast	2	28.57%	4	57.14%	1	14.29%	0	0.00%	7	6.73%	34	20.59%
4500	Greater Kansas City	10	43.48%	11	47.83%	2	8.70%	0	0.00%	23	22.12%	87	26.44%
4600	Central	6	40.00%	9	60.00%	0	0.00%	0	0.00%	15	14.42%	53	28.30%
4700	Southwest	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	20	0.00%
4800	South Central	2	100.00%	0	0.00%	0	0.00%	0	0.00%	2	1.92%	54	3.70%
4900	East Central	1	25.00%	3	75.00%	0	0.00%	0	0.00%	4	3.85%	44	9.09%
5000	Southeast	3	75.00%	1	25.00%	0	0.00%	0	0.00%	4	3.85%	34	11.76%
Grand Total		38	36.54%	53	50.96%	13	12.50%	0	0.00%	104	100.00%	544	19.12%

Children In Referral Status Over 45 Days Without an Acceptable Reason *

											Percent		Percent
										Total	of Total		of Active
										referrals	Referrals	Total	Referrals
		45-59	45-59	60-89	60-89	90-179	90-179	180+	180+	over 45	Over 45	Active	Over 45
SPOE		days	days %	days	days %	days	days %	days	days %	days	Days	Referrals	Days
3700	Northwest	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	35	0.00%
3800	Greater St. Louis	7	36.84%	7	36.84%	5	26.32%	0	0.00%	19	33.93%	93	20.43%
3900	St. Louis County	6	31.58%	9	47.37%	4	21.05%	0	0.00%	19	33.93%	90	21.11%
4300	Northeast	1	25.00%	3	75.00%	0	0.00%	0	0.00%	4	7.14%	34	11.76%
4500	Greater Kansas City	2	100.00%	0	0.00%	0	0.00%	0	0.00%	2	3.57%	87	2.30%
4600	Central	1	25.00%	3	75.00%	0	0.00%	0	0.00%	4	7.14%	53	7.55%
4700	Southwest	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	20	0.00%
4800	South Central	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	54	0.00%
4900	East Central	1	25.00%	3	75.00%	0	0.00%	0	0.00%	4	7.14%	44	9.09%
5000	Southeast	3	75.00%	1	25.00%	0	0.00%	0	0.00%	4	7.14%	34	11.76%
Grand Total		21	37.50%	26	46.43%	9	16.07%	0	0.00%	56	100.00%	544	10.29%

Data as of Report Date **: 1/7/2008

^{* -} If a child has gone over 45 days because of Parent/Family reasons, they have an "acceptable reason" and are not included in this table.

^{** -} Data for this page comes directly from the 'My EI Kids' lists from the WebSPOE system and has a different report date than the rest of the data in this report.

Referrals by SPOE: Past 6 full months

SPOE		12/2007	11/2007	10/2007	09/2007	08/2007	07/2007	Total	Avg. per Month
3700	Northwest	32	47	38	43	35	26	221	36.8
3800	Greater St. Louis	58	65	81	64	70	72	410	68.3
3900	St. Louis County	57	82	106	88	91	116	540	90.0
4300	Northeast	30	21	20	20	31	15	137	22.8
4500	Greater Kansas City	64	84	93	82	95	85	503	83.8
4600	Central	28	37	54	37	58	28	242	40.3
4700	Southwest	20	27	30	16	29	26	148	24.7
4800	South Central	46	64	73	65	58	55	361	60.2
4900	East Central	32	44	61	48	49	44	278	46.3
5000	Southeast	17	36	43	42	30	29	197	32.8
Grand Tota	I	384	507	599	505	546	496	3037	506.2

originally referred.

Referrals by Age at Referral, Last 12 Months *

				J. J.		Lust 12 W						Avg. Age
					1-2 yrs		2-3 yrs		Over 3	Grand	Percent	at
SPOE		<1 yr	< 1 yr %	1-2 yrs	%	2-3 yrs	%	3+ yrs	yrs %	Total	by SPOE	Referral
3700	Northwest	171	35.7%	146	30.5%	161	33.6%	1	0.2%	479	7.9%	1.426
3800	Greater St. Louis	324	36.9%	220	25.1%	333	37.9%	1	0.1%	878	14.5%	1.420
3900	St. Louis County	372	34.9%	318	29.9%	374	35.1%	1	0.1%	1,065	17.6%	1.414
4300	Northeast	114	43.0%	72	27.2%	75	28.3%	4	1.5%	265	4.4%	1.316
4500	Greater Kansas City	334	34.6%	294	30.5%	337	34.9%	0	0.0%	965	15.9%	1.430
4600	Central	181	37.9%	129	27.0%	166	34.7%	2	0.4%	478	7.9%	1.400
4700	Southwest	92	32.7%	94	33.5%	95	33.8%	0	0.0%	281	4.6%	1.459
4800	South Central	208	30.3%	228	33.2%	250	36.4%	0	0.0%	686	11.3%	1.526
4900	East Central	229	38.4%	160	26.8%	208	34.8%	0	0.0%	597	9.9%	1.352
5000	Southeast	134	37.4%	110	30.7%	114	31.8%	0	0.0%	358	5.9%	1.378
Grand Total	l	2,159	35.7%	1,771	29.3%	2,113	34.9%	9	0.1%	6,052	100.0%	1.420

^{* &}quot;Last 12 Months" is defined as the 12-month period ending 45 days before the last report date. This figure gives new referrals the requisite amount of time for moving from referral status to IFSP.

Data as of Report Date: 1/3/2008

Primary Referral Sources - Last 12 Months *

															Public	Social	
			Child Care			Head	Hospital			Other				Physician	Health	Service	i l
			Program/			Start/ Early	(other than			health care	Other LEA		Parents as	(inc.	Facilities/	Agency	i l
		CAPTA	Provider	DHSS	DMH	Head Start	NICU)	MSD	NICU	provider	program	Parent	Teachers	Psych.)	Providers	(inc. DFS)	Total
3700	Northwest	0	37	0	0	10	52	0	42	18	2	221	26	30	4	37	479
3800	Greater St. Louis	40	22	0	1	5	48	0	124	9	1	458	83	24	2	61	878
3900	St. Louis County	47	5	0	0	3	46	0	128	8	0	681	43	37	6	61	1,065
4300	Northeast	28	3	0	4	3	27	0	23	9	5	80	33	35	4	11	265
4500	Greater Kansas City	0	21	0	1	5	181	0	111	20	2	450	90	21	15	48	965
4600	Central	15	4	0	1	15	29	0	40	16	0	164	55	124	5	10	478
4700	Southwest	0	8	1	3	21	16	0	18	4	0	108	43	31	9	19	281
4800	South Central	49	3	2	3	5	15	2	40	24	9	286	102	102	13	31	686
4900	East Central	14	12	0	3	0	49	0	107	16	1	172	122	90	6	5	597
5000	Southeast	9	10	0	3	4	18	0	51	5	27	101	74	20	12	24	358
Grand 7	otal	202	125	3	19	71	481	2	684	129	47	2,721	671	514	76	307	6,052
% of To	tal	3.3%	2.1%	0.0%	0.3%	1.2%	7.9%	0.0%	11.3%	2.1%	0.8%	45.0%	11.1%	8.5%	1.3%	5.1%	

Primary Referral Sources for Referrals Resulting in an IFSP - Last 12 Months

% of Tota		0.6%	2.0%	0.1%	0.3%	0.9%	9.6%	0.0%	14.8%	2.2%	0.7%	48.0%	9.4%	7.3%	1.4%	2.5%	
Grand To	otal	15	52	3	9	24	254	0	391	59	19	1,264	248	192	38	67	2,635
5000	Southeast Elig. Rate	22.22%	30.00%	0.00%	66.67%	25.00%	55.56%	0.00%	82.35%	60.00%	33.33%	60.40%	41.89%	60.00%	58.33%	25.00%	52.79%
5000	Elig. Rate Southeast	0.00%	66.67%	0.00%	100.00%	0.00%	61.22%	0.00%	58.88% 42	56.25%	0.00%	46.51% 61	36.89%	37.78% 12	66.67%	20.00%	46.40%
4900	East Central	0	8	0	3	0	30	0	63	9	0	80	45	34	4	1	277
	Elig. Rate	8.16%	100.00%	100.00%	33.33%	40.00%	40.00%	0.00%	82.50%	37.50%	55.56%	48.95%	38.24%	37.25%	46.15%	29.03%	43.29%
4800	South Central	4	3	2	1	72.00%	6	0.00%	30.00%	9	5.00%	140		34.6478	6	21.03/8	297
4700	Southwest Elig. Rate	0.00%	25.00%	100.00%	66.67%	9 42.86%	10 62.50%	0.00%	9 50.00%	50.00%	0.00%	56 51.85%	14 32.56%	17 54.84%	6 66.67%	4 21.05%	132 46.98%
470-	Elig. Rate	6.67%	0.00%	0.00%	0.00%	26.67%	48.28%	0.00%	52.50%	56.25%	0.00%	44.51%	23.64%	27.42%	20.00%	0.00%	35.56%
4600	Central	1	0	0	0	4	14	0	21	9	0	73	_	34	1	0	170
	Elig. Rate	0.00%	52.38%	0.00%	0.00%	0.00%	41.99%	0.00%	47.75%	35.00%	150.00%	52.22%	50.00%	23.81%	26.67%	41.67%	47.56%
4500	Greater Kansas City	0	11	0	0	0	76	0	53	7	3	235	45	5	4	20	459
.550	Elig. Rate	3.57%	33.33%	0.00%	25.00%	33.33%	77.78%	0.00%	78.26%	33.33%	20.00%	47.50%	36.36%	34.29%	50.00%	36.36%	43.40%
4300	Northeast Elig. Rate	1	1	0.0070	1	1	21	0.0070	18	32.3070	0.0070	38		12	130.0070	4	115
3900	Elig. Rate	6.38%	40.00%	0.00%	0.00%	33.33%	54.35%	0.00%	55.47%	62.50%	0.00%	38.18%	34.88%	27.03%	100.00%	7 11.48%	
2000	Elig. Rate St. Louis County	10.00%	31.82%	0.00%	0.00%	40.00%	60.42% 25	0.00%	41.13%	55.56%	100.00%	43.67% 260	27.71% 15	37.50% 10	0.00%	9.84%	38.38%
3800	Greater St. Louis	4	7	0	0	2	29	0	51	5	1	200	23	9	0	6	337
	Elig. Rate	0.00%	40.54%	0.00%	0.00%	40.00%	63.46%	0.00%	71.43%	38.89%	0.00%	54.75%	42.31%	70.00%	50.00%	27.03%	53.03%
3700	Northwest	0	15	0	0	4	33	0	30	7	0	121	11	21	2	10	254
SPOE		CAPTA	Provider	DHSS	DMH	Head Start	NICU)	MSD	NICU	provider	program	Parent	Teachers	Psych.)	Providers	(inc. DFS)	Total
			Child Care Program/			Head Start/ Early	Hospital			Other health care	Other LEA		Parents as	Physician (inc.	Health Facilities/	Service Agency	
															Public	Social	

Data as of Report Date: 1/3/2008

SPOE Region determined based on county of residence for child as of the report date above, which may be different than the county to which the child was originally referred.

^{* &}quot;Last 12 Months" is defined as the 12-month period ending 45 days before the last report date. This figure gives new referrals the requisite amount of time for moving from referral status to IFSP.

Active Infants and Toddlers with an IFSP by Age *

							2-3 yrs			Total	Percent
SPOE		< 1 yr	< 1 yr %	1-2 yrs	1-2 yrs %	2-3 yrs	%	> 3 yrs	> 3 yrs %	Active	by SPOE
3700	Northwest	48	14.9%	101	31.3%	174	53.9%	0	0.0%	323	9.5%
3800	Greater St. Louis	75	17.6%	141	33.2%	208	48.9%	1	0.2%	425	12.5%
3900	St. Louis County	107	17.6%	182	29.9%	315	51.8%	4	0.7%	608	17.9%
4300	Northeast	31	20.5%	47	31.1%	73	48.3%	0	0.0%	151	4.4%
4500	Greater Kansas City	82	15.0%	157	28.6%	305	55.7%	4	0.7%	548	16.1%
4600	Central	48	21.1%	71	31.1%	108	47.4%	1	0.4%	228	6.7%
4700	Southwest	21	13.1%	58	36.3%	81	50.6%	0	0.0%	160	4.7%
4800	South Central	57	16.1%	107	30.1%	191	53.8%	0	0.0%	355	10.4%
4900	East Central	71	19.6%	126	34.8%	163	45.0%	2	0.6%	362	10.6%
5000	Southeast	39	16.0%	87	35.8%	117	48.1%	0	0.0%	243	7.1%
Grand Total		579	17.0%	1,077	31.6%	1,735	51.0%	12	0.4%	3,403	100.0%

Census Population: 2006 Estimated Numbers and First Steps Participation Percentages

							2-3 yrs	<3 yrs Census	Active IFSP % of
SPOE		< 1 yr	< 1 yr %	1-2 yrs	1-2 yrs %	2-3 yrs	%	Total	рор
3700	Northwest	6,626	0.72%	6,785	1.49%	6,872	2.53%	20,283	1.59%
3800	Greater St. Louis	9,857	0.76%	9,864	1.43%	10,006	2.08%	29,727	1.43%
3900	St. Louis County	12,032	0.89%	12,202	1.49%	12,287	2.56%	36,521	1.65%
4300	Northeast	4,122	0.75%	4,057	1.16%	4,000	1.83%	12,179	1.24%
4500	Greater Kansas City	13,002	0.63%	12,946	1.21%	12,816	2.38%	38,764	1.40%
4600	Central	5,994	0.80%	5,903	1.20%	5,769	1.87%	17,666	1.28%
4700	Southwest	5,014	0.42%	4,944	1.17%	4,877	1.66%	14,835	1.08%
4800	South Central	7,379	0.77%	7,370	1.45%	7,351	2.60%	22,100	1.61%
4900	East Central	8,627	0.82%	8,492	1.48%	8,555	1.91%	25,674	1.40%
5000	Southeast	5,771	0.68%	5,640	1.54%	5,591	2.09%	17,002	1.43%
Grand Total		78,424	0.74%	78,203	1.38%	78,124	2.22%	234,751	1.44%

Adjusted IFSPs ^	Adjusted Act. IFSP % of pop
344	1.70%
465	1.56%
639	1.75%
161	1.32%
576	1.49%
246	1.39%
177	1.19%
384	1.74%
396	1.54%
272	1.60%
3,660	1.56%

Data as of

^{*}All "Active Infants and Toddlers" have an active IFSP and have not been inactivated.

^{^ &#}x27;Adjusted IFSPs' is the sum of Total Active IFSPs and children who had IFSPs, were withdrawn from the program, and were still under 3 years old as of the report date below. Population numbers are grouped by county to be sorted into SPOEs.

Active Infants and Toddlers with an IFSP by Race *

		American				Black,						
							04 - 6					
		Indian or				African Am.	% of					
		Alaska	% of SPOE	Asian/Pacific	% of SPOE	(Not	SPOE	Hispanic/	% of SPOE	White (Not	% of SPOE	
SPOE		Native	total	Islander	total	Hispanic)	total	Latino	total	Hispanic)	total	Total Active
3700	Northwest	1	0.3%	10	3.1%	21	6.5%	16	5.0%	275	85.1%	323
3800	Greater St. Louis	0	0.0%	6	1.4%	115	27.1%	11	2.6%	293	68.9%	425
3900	St. Louis County	0	0.0%	15	2.5%	164	27.0%	15	2.5%	414	68.1%	608
4300	Northeast	0	0.0%	2	1.3%	4	2.6%	6	4.0%	139	92.1%	151
4500	Greater Kansas City	1	0.2%	7	1.3%	140	25.5%	47	8.6%	353	64.4%	548
4600	Central	0	0.0%	1	0.4%	28	12.3%	9	3.9%	190	83.3%	228
4700	Southwest	2	1.3%	2	1.3%	5	3.1%	11	6.9%	140	87.5%	160
4800	South Central	0	0.0%	3	0.8%	8	2.3%	14	3.9%	330	93.0%	355
4900	East Central	1	0.3%	0	0.0%	12	3.3%	1	0.3%	348	96.1%	362
5000	Southeast	0	0.0%	0	0.0%	30	12.3%	5	2.1%	208	85.6%	243
Grand Total		5	0.1%	46	1.4%	527	15.5%	135	4.0%	2,690	79.0%	3,403

Census Population: 2006 Estimated Numbers and First Steps Participation Percentages **

		American	% of pop			Black,	% of pop		% of pop		
		Indian or	with		% of pop	African	with		with	White	Active
		Alaska	Active	Asian/Pacific	with Active	Am. (Not	Active	Hispanic	Active	(Not	IFSP % of
SPOE		Native	IFSP	Islander	IFSP	Hispanic)	IFSP	/Latino	IFSP	Hispanic)	pop
3700	Northwest	85	1.18%	403	2.48%	1,139	1.84%	874	1.83%	17,782	1.55%
3800	Greater St. Louis	64	0.00%	713	0.84%	10,589	1.09%	1,084	1.01%	17,277	1.70%
3900	St. Louis County	62	0.00%	1,704	0.88%	10,588	1.55%	1,173	1.28%	22,994	1.80%
4300	Northeast	28	0.00%	56	3.57%	544	0.74%	349	1.72%	11,202	1.24%
4500	Greater Kansas City	198	0.51%	812	0.86%	9,079	1.54%	4,456	1.05%	24,219	1.46%
4600	Central	70	0.00%	382	0.26%	1,728	1.62%	741	1.21%	14,745	1.29%
4700	Southwest	192	1.04%	141	1.42%	385	1.30%	1,351	0.81%	12,766	1.10%
4800	South Central	142	0.00%	268	1.12%	741	1.08%	663	2.11%	20,286	1.63%
4900	East Central	87	1.15%	266	0.00%	644	1.86%	460	0.22%	24,217	1.44%
5000	Southeast	65	0.00%	69	0.00%	1,883	1.59%	404	1.24%	14,581	1.43%
Grand Total		993	0.50%	4,814	0.96%	37,320	1.41%	11,555	1.17%	180,069	1.49%

^{*}All "Active Infants and Toddlers" have an active IFSP and have not been inactivated. Population numbers are grouped by county to be sorted into SPOEs. Children with a race identified as "other" are not taken into account for this report.

Data as of

Active Infants and Toddlers with an IFSP by Primary Setting *

							Service	Special	
		Community				Residential	Provider	Purpose	Total Active
SPOE		Setting	Home	Hospital	Other Setting	Facility	Location	Center	**
3700	Northwest	26	285	0	0	0	0	9	320
3800	Greater St. Louis	21	378	3	4	0	1	5	412
3900	St. Louis County	34	532	3	6	1	2	5	583
4300	Northeast	6	133	0	1	0	1	6	147
4500	Greater Kansas City	39	477	1	10	0	0	4	531
4600	Central	8	208	0	1	0	1	5	223
4700	Southwest	14	141	0	3	0	0	1	159
4800	South Central	35	309	0	0	0	0	3	347
4900	East Central	11	333	1	2	0	0	8	355
5000	Southeast	4	234	0	2	0	0	1	241
Grand Total		198	3,030	8	29	1	5	47	3,318

Percent of Active IFSPs with each Primary Setting

		Community				Residential	Service Provider	Special Purpose	Total
SPOE		Setting	Home	Hospital	Other Setting	Facility	Location	Center	Active **
3700	Northwest	8.1%	89.1%	0.0%	0.0%	0.0%	0.0%	2.8%	100.0%
3800	Greater St. Louis	5.1%	91.7%	0.7%	1.0%	0.0%	0.2%	1.2%	100.0%
3900	St. Louis County	5.8%	91.3%	0.5%	1.0%	0.2%	0.3%	0.9%	100.0%
4300	Northeast	4.1%	90.5%	0.0%	0.7%	0.0%	0.7%	4.1%	100.0%
4500	Greater Kansas City	7.3%	89.8%	0.2%	1.9%	0.0%	0.0%	0.8%	100.0%
4600	Central	3.6%	93.3%	0.0%	0.4%	0.0%	0.4%	2.2%	100.0%
4700	Southwest	8.8%	88.7%	0.0%	1.9%	0.0%	0.0%	0.6%	100.0%
4800	South Central	10.1%	89.0%	0.0%	0.0%	0.0%	0.0%	0.9%	100.0%
4900	East Central	3.1%	93.8%	0.3%	0.6%	0.0%	0.0%	2.3%	100.0%
5000	Southeast	1.7%	97.1%	0.0%	0.8%	0.0%	0.0%	0.4%	100.0%
Statewide		6.0%	91.3%	0.2%	0.9%	0.0%	0.2%	1.4%	100.0%

Data as of Report Date: 1/3/2008

The following are definitions of each primary setting according to OSEP:

<u>Community Setting</u> - e.g. Program Designed for Typically Developing Children; services are provided in a program regularly attended by a group of children. Most of the children in this setting do not have disabilities. For example, this includes children served in regular nursery schools and child care centers.

Home - Services are provided in the principal residence of the child's family or caregivers.

Hospital (inpatient) - Hospital refers to a residential medical facility. Child must be receiving services on an inpatient basis.

Other Setting - Any service setting not included in the settings or programs listed above. For example, if the only component of the infant's early intervention services is parent counseling during which the child is not present, and the child receives no direct service, count as "other."

<u>Residential Facility</u> - Residential facility refers to a treatment facility which is not primarily medical in nature, where the infant or toddler currently resides. <u>Service Provider Location</u> - Service provider locations are provided at an office, clinic, or hospital where the infant or toddler comes for short periods of time (e.g., 45 minutes) to receive services. These services may be delivered individually or to a small group of children.

<u>Special Purpose Center</u> - e.g., Program Designed for Children with Developmental Delays or Disabilities; this setting refers to an organized program of at least 1 hour in duration provided on a regular basis. The program is usually directed toward the facilitation of one or more developmental areas. Examples include early intervention classrooms/centers and developmental child care programs.

^{*}All "Active Infants and Toddlers" have an active IFSP and have not been inactivated.

^{**} Children with an Initial IFSP meeting still ongoing as of the report date below are not counted in this report.

Active Infants and Toddlers with an IFSP by Primary Program Eligibility

		Confirmation of		Medical Condition		Physician Confirmation of Other Condition				
		Developmental	% of	Associated with	% of	Associated with	% of	Very Low Birth	% of	
SPOE		Delay	Total	MR/DD Exists	Total	MR/DD	Total	Weight	Total	Grand Total
3700	Northwest	167	52.2%	93	29.1%	29	9.1%	31	9.7%	320
3800	Greater St. Louis	169	41.0%	113	27.4%	29	7.0%	101	24.5%	412
3900	St. Louis County	215	36.9%	167	28.6%	44	7.5%	157	26.9%	583
4300	Northeast	40	27.2%	65	44.2%	11	7.5%	31	21.1%	147
4500	Greater Kansas City	282	53.1%	129	24.3%	18	3.4%	102	19.2%	531
4600	Central	89	39.9%	78	35.0%	12	5.4%	44	19.7%	223
4700	Southwest	82	51.6%	53	33.3%	4	2.5%	20	12.6%	159
4800	South Central	221	63.7%	79	22.8%	9	2.6%	38	11.0%	347
4900	East Central	128	36.1%	126	35.5%	19	5.4%	82	23.1%	355
5000	Southeast	108	44.8%	67	27.8%	11	4.6%	55	22.8%	241
Grand Total		1,501	45.2%	970	29.2%	186	5.6%	661	19.9%	3,318

Eligibility Criteria

Confirmation of developmental delay. Functioning at half the developmental level in one (1) developmental domain that would be expected for a child considered to be developing within normal limits and of equal age OR decision made through informed clinical opinion

Medical Condition Associated with Mental Retardation/Developmental Delay Exists

Physician Confirmation of Other Condition Associated with MR/DD

Very Low Birth Weight: Physician confirmation of conditions diagnosed at birth or within 30 days post birth (newborn conditions).

Very low birth weight (VLBW: less than 1,500 grams) with one or more of the following conditions:

Apgar of 6 or less at 5 minutes

Intracranial bleeds (Grade II, III, or IV)
Ventilator dependent for 72 hours or more

Asphyxiation

Children Served by SPOE Service Coordinators and DMH Service Coordinators *

	Activ	e Children	with IFSF	Ps **
By SPOE	SPOE SC's	%	DMH SC's	%
Greater St. Louis (Reg. #1)	271	65.78%	141	34.22%
St. Louis County (Reg. #2)	364	62.44%	219	37.56%
Northeast (Reg. #3)	98	66.67%	49	33.33%
Northwest (Reg. #4)	194	60.63%	126	39.38%
Kansas City (Reg. #5)	339	63.84%	192	36.16%
Central (Reg. #6)	142	63.68%	81	36.32%
Southwest (Reg. #7)	117	73.58%	42	26.42%
South Central (Reg. #8)	220	63.40%	127	36.60%
East Central (Reg. #9)	226	63.66%	129	36.34%
Southeast (Reg. #10)	150	62.24%	91	37.76%
Grand Total	2121	63.92%	1197	36.08%

^{*} Boone County Family Resources SC's counted as DMH SC's

^{**} Total number of active children with IFSPs in this table might not match the total in other tables, as this table does not count children who only have ID's in the old SPOE software or children whose initial meeting has not yet been finalized.

Active Infants and Toddlers with an IFSP Compared to 2% of SPOE Population

Region	Location	Active Children		Actual % of Pop	Under 3 Population	1.75% of Pop	2% of Po
1	Greater St. Louis	425		1.43%	29,727	520	595
	St. Charles	25		1.85%	13,816	242	27
	St. Louis City	16	9	1.06%	15,911	278	31
2	St. Louis County	608		1.66%	36,521	639	730
	St. Louis	60	8	1.66%	36,521	639	73
3	Northeast	151		1.24%	12,179	213	244
	Adair	1	1	1.33%	828	14	1
	Audrain	1	3	1.14%	1,144	20	2
	Clark		2	0.80%	250	4	
	Grundy		7	1.68%	416	7	
	Knox		3	2.13%	141	2	
	Lewis		2	0.65%	309	5	
	Lincoln	2	7	1.29%	2,100	37	4
	Linn		5	1.11%	449	8	
	Livingston		3	0.57%	523	9	1
	Macon		7	1.19%	590	10	1
	Marion	1	4	1.24%	1,128	20	2
	Mercer		3	2.29%	131	2	_
	Monroe		7	2.32%	302	5	
	Montgomery		4	0.80%	499	9	1
	Pike		9	1.25%	719	13	1
	Putnam		2	0.99%	203	4	
	Ralls		5	1.48%	337	6	
	Schuyler		1	0.70%	143	3	
	Scotland		1	0.70%	195	3	
	Shelby		1	0.31%	264		
	Sullivan		3	0.36%	326	6	
	Warren		1	1.78%	1,182	21	2
-,-			_				
4	Northwest	323		1.59%	20,283	355	406
	Andrew		8	1.47%	544	10	1
	Atchison		3	1.62%	185	3	
	Buchanan		8	2.00%	3,405	60	ϵ
	Caldwell		7	2.02%	346	6	
	Clay	15		1.80%	8,781	154	17
	Clinton		7	0.94%	746	13	1
	Daviess		4	1.12%	356	6	
	DeKalb		5	1.55%	323	6	
	Gentry		2	0.78%	256	4	
	Harrison		4	1.20%	334	6	
	Holt		1	0.52%	191	3	
	Nodaway		6	0.82%	730	13	1
	Platte		5	1.42%	3,164	55	ϵ
	Ray		5	0.59%	843	15	1
	Worth		0	0.00%	79	1	
5	Greater Kansas City	548		1.41%	38,764	678	775
	Bates		4	2.13%	658	12	1
	Cass		9	1.03%	3,779	66	7
	Jackson	45	1	1.46%	30,916	541	61
	Johnson	2	7	1.24%	2,170	38	
	Lafayette	1	7	1.37%	1,241	22	2
6	Central	228		1.29%	17,666	309	353
	Benton		9	1.70%	529	9	1
	Boone	8	5	1.44%	5,910	103	11
	Callaway		4	1.50%	1,599	28	3
	Carroll		1	0.32%	316	6	
	Chariton		1	0.35%	286	5	
		1	7	1.54%	3,052	53	6
	Cole			0.88%	568	10	1
			51				
	Cooper		5				
	Cooper Howard		2	0.57%	348	6	1
	Cooper Howard Moniteau		2 4	0.57% 0.61%	348 651	6 11	1
	Cooper Howard Moniteau Morgan		2 4 7	0.57% 0.61% 0.95%	348 651 740	6 11 13	1
	Cooper Howard Moniteau Morgan Pettis	1	2 4 7 9	0.57% 0.61% 0.95% 1.08%	348 651 740 1,755	6 11 13 31	1
	Cooper Howard Moniteau Morgan	1 1	2 4 7	0.57% 0.61% 0.95%	348 651 740	6 11 13	1

		Active	Actual % of		1.75% of	
Region	Location	Children	Pop	Population	Pop	2% of Pop
7	Southwest	160	1.08%	14,835	260	297
	Barry	10	0.64%		27	3
	Barton	5	1.05%		8	10
	Cedar	5	0.97%		9	10
	Dade	3	1.06%	282	5	
	Henry	8	0.95%	846	15	1
	Jasper	68	1.30%	5,216	91	10
	Lawrence	23	1.56%	1,471	26	2
	McDonald	11	1.02%	1,079	19	2
	Newton	18	0.81%		39	4
	St. Clair	1	0.34%		5	
	Vernon	8	0.91%	880	15	1:
8	South Central	355	1.61%	22,100	387	442
	Christian	56	1.92%	2,922	51	5
	Dallas	7	0.98%		12	1-
	Douglas	3	0.65%		8	
	Greene	168	1.70%		173	19
	Hickory	1	0.43%		4	
	Laclede	26	1.73%		26	30
	Ozark	1	0.33%		5	3(
		20				2
	Polk		1.68%		21	1
	Stone	11	1.26%		15	
	Taney	25	1.45%		30	3
	Webster	31	2.07%		26	30
	Wright	6	0.75%		14	10
9	East Central	361	1.41%	25,674	449	513
	Camden	24	1.86%	1,292	23	20
	Crawford	12	1.27%		17	11
	Dent	2	0.37%		9	11
	Franklin	72	1.80%		70	80
	Gasconade	3	0.63%		8	10
	Iron	6	1.40%		8	
	Jefferson	105	1.24%	8,499	149	170
	Maries	4	1.22%	327	6	
	Miller	9	0.89%	1,016	18	20
	Osage	14	2.50%	561	10	1
	Phelps	15	0.94%	1,595	28	3:
	Pulaski	23	1.22%	1,889	33	38
	St. Francois	46	2.00%	2,301	40	40
	Texas	8	0.90%	893	16	1
	Washington	18	1.97%	913	16	1
10	Southeast	244	1.44%	17,002	298	340
	Bollinger	9	2.18%	412	7	
	Butler	32	1.85%	1,731	30	3
	Cape Girardeau	50	1.83%	2,730	48	5
	Carter	6	2.39%		4	
	Dunklin	21	1.47%		25	2
	Howell	8	0.50%		28	3
	Madison	9	1.95%	462	8	3
	Mississippi	2	0.31%		11	1
		9				
	New Madrid		1.18%	761	13	1
	Oregon	2	0.58%		6	
	Pemiscot	10	1.10%		16	1
	Perry	16	2.02%	793	14	1
	Reynolds	1	0.55%		3	
	Ripley	4	0.71%		10	1
		21	1.19%	1,770	31	3
	Scott					
	Shannon	2	0.62%		6	
	Shannon St. Genevieve	2 15	0.62% 2.73%	549	10	1
	Shannon St. Genevieve Stoddard	2 15 17	0.62%	549 1,137		1 2
	Shannon St. Genevieve	2 15	0.62% 2.73%	549 1,137	10	1
	Shannon St. Genevieve Stoddard	2 15 17	0.62% 2.73% 1.50%	549 1,137	10 20	1 2
	Shannon St. Genevieve Stoddard	2 15 17	0.62% 2.73% 1.50% 2.36%	549 1,137 423	10 20 7	1 2

NOTES:

If the county's actual % of the population served is at or over 1.75%, it is in boldface.

Under 3 Population is based on 2006 US Census Estimates

County determined based on county of residence for child as of the report date above, which might be different than the county to which the child was originally referred.

Data as of Report Date:

1/3/2008

[&]quot;1.75% of Pop" and "2% of pop" are rounded to a whole number of children.

Inactivations by Reason-Children Who Had an IFSP, Last 12 Months*

					Parent									
		Child		Moved Out of	Withdrawn/FC	Pt B Elig in		Pt B Inelig Exit		Pt C	Transition to	Unable to		
SPOE		Deceased	IFSP	State	P	Process	to Other	w/o Ref	Refused Parent	Ineligible	Part B	Contact/Locate	Withdrawn	Total
3700	Northwest	6	14	14	6	3	10	8	6	0	133	13	16	229
3800	Greater St. Louis	6	19	18	0	27	10	11	6	1	211	8	24	341
3900	St. Louis County	6	22	14	0	10	20	28	8	0	261	16	24	409
4300	Northeast	0	7	6	3	6	5	0	1	0	67	10	5	110
4500	Greater Kansas City	3	10	24	1	32	14	7	14	2	248	27	20	402
4600	Central	2	4	5	0	24	11	5	4	0	105	19	20	199
4700	Southwest	2	10	11	0	6	2	4	6	0	70	17	13	141
4800	South Central	1	18	19	0	5	14	7	17	4	140	8	23	256
4900	East Central	9	13	13	0	8	5	5	11	0	128	10	19	221
5000	Southeast	2	3	10	0	9	2	2	1	0	78	6	15	128
Grand Total		37	120	134	10	130	93	77	74	7	1,441	134	179	2,436

					Parent								
SPOE		Child Deceased	Completion of IFSP	Moved Out of State	Withdrawn/FC P	Pt B Elig in Process	Pt B Inelig Exit to Other	Pt B Inelig Exit w/o Ref	Pt B Ref Refused Parent	Pt C Ineligible	Transition to Part B	Unable to Contact/Locate	Withdrawn
3700	Northwest	2.6%	6.1%	6.1%	2.6%	1.3%	4.4%	3.5%	2.6%	0.0%	58.1%	5.7%	7.0%
3800	Greater St. Louis	1.8%	5.6%	5.3%	0.0%	7.9%	2.9%	3.2%	1.8%	0.3%	61.9%	2.3%	7.0%
3900	St. Louis County	1.5%	5.4%	3.4%	0.0%	2.4%	4.9%	6.8%	2.0%	0.0%	63.8%	3.9%	5.9%
4300	Northeast	0.0%	6.4%	5.5%	2.7%	5.5%	4.5%	0.0%	0.9%	0.0%	60.9%	9.1%	4.5%
4500	Greater Kansas City	0.7%	2.5%	6.0%	0.2%	8.0%	3.5%	1.7%	3.5%	0.5%	61.7%	6.7%	5.0%
4600	Central	1.0%	2.0%	2.5%	0.0%	12.1%	5.5%	2.5%	2.0%	0.0%	52.8%	9.5%	10.1%
4700	Southwest	1.4%	7.1%	7.8%	0.0%	4.3%	1.4%	2.8%	4.3%	0.0%	49.6%	12.1%	9.2%
4800	South Central	0.4%	7.0%	7.4%	0.0%	2.0%	5.5%	2.7%	6.6%	1.6%	54.7%	3.1%	9.0%
4900	East Central	4.1%	5.9%	5.9%	0.0%	3.6%	2.3%	2.3%	5.0%	0.0%	57.9%	4.5%	8.6%
5000	Southeast	1.6%	2.3%	7.8%	0.0%	7.0%	1.6%	1.6%	0.8%	0.0%	60.9%	4.7%	11.7%
Statewide %		1.5%	4.9%	5.5%	0.4%	5.3%	3.8%	3.2%	3.0%	0.3%	59.2%	5.5%	7.3%

Data as of

Report Date: 1/3/2008

SPOE Region determined based on county of residence for child as of the report date above.

^{* &}quot;Last 12 Months" for this report is the 365 days before the above report date.

Inactivation Reasons by Month (for children with IFSPs), Last 12 Months*

				Parent									
	Child	Completion	Moved Out of	Withdrawn/FC	Pt B Elig in		Pt B Inelig	Pt B Ref		Transition to	Unable to		
Month	Deceased	of IFSP	State	P	Process	Exit to Other	Exit w/o Ref	Refused Parent	Pt C Ineligible	Part B	Contact/Locate	Withdrawn	Total
01/2007	1	6	4	1	17	9	9	6	1	132	5	7	198
02/2007	2	9	10	0	10	11	7	6	0	120	9	10	194
03/2007	4	9	9	0	11	7	5	5	0	114	12	16	192
04/2007	5	12	9	0	5	7	2	5	1	71	13	19	149
05/2007	4	13	9	4	7	10	7	5	1	25	13	15	113
06/2007	3	7	20	1	4	7	7	7	0	14	18	23	111
07/2007	0	14	10	0	1	14	8	7	2	26	5	18	105
08/2007	5	11	17	1	13	2	5	8	0	298	15	19	394
09/2007	3	7	15	1	15	7	6	7	0	219	10	12	302
10/2007	5	9	6	1	12	7	11	5	0	189	6	13	264
11/2007	3	10	13	1	21	5	3	11	1	115	12	17	212
12/2007	2	13	9	0	14	6	7	2	1	113	13	10	190
Grand Total	37	120	131	10	130	92	77	74	7	1,436	131	179	2,424

				Parent								
	Child	Completion	Moved Out of	Withdrawn/FC	Pt B Elig in	Pt B Inelig	Pt B Inelig	Pt B Ref		Transition to	Unable to	
Mon	h Deceased	of IFSP	State	Р	Process	Exit to Other	Exit w/o Ref	Refused Parent	Pt C Ineligible	Part B	Contact/Locate	Withdrawn
01/200	7 0.5%	3.0%	2.0%	0.5%	8.6%	4.5%	4.5%	3.0%	0.5%	66.7%	2.5%	3.5%
02/200	7 1.0%	4.6%	5.2%	0.0%	5.2%	5.7%	3.6%	3.1%	0.0%	61.9%	4.6%	5.2%
03/200	7 2.1%	4.7%	4.7%	0.0%	5.7%	3.6%	2.6%	2.6%	0.0%	59.4%	6.3%	8.3%
04/200	7 3.4%	8.1%	6.0%	0.0%	3.4%	4.7%	1.3%	3.4%	0.7%	47.7%	8.7%	12.8%
05/200	7 3.5%	11.5%	8.0%	3.5%	6.2%	8.8%	6.2%	4.4%	0.9%	22.1%	11.5%	13.3%
06/200	7 2.7%	6.3%	18.0%	0.9%	3.6%	6.3%	6.3%	6.3%	0.0%	12.6%	16.2%	20.7%
07/200	7 0.0%	13.3%	9.5%	0.0%	1.0%	13.3%	7.6%	6.7%	1.9%	24.8%	4.8%	17.1%
08/200	7 1.3%	2.8%	4.3%	0.3%	3.3%	0.5%	1.3%	2.0%	0.0%	75.6%	3.8%	4.8%
09/200	7 1.0%	2.3%	5.0%	0.3%	5.0%	2.3%	2.0%	2.3%	0.0%	72.5%	3.3%	4.0%
10/200	7 1.9%	3.4%	2.3%	0.4%	4.5%	2.7%	4.2%	1.9%	0.0%	71.6%	2.3%	4.9%
11/200	7 1.4%	4.7%	6.1%	0.5%	9.9%	2.4%	1.4%	5.2%	0.5%	54.2%	5.7%	8.0%
12/200	7 1.1%	6.8%	4.7%	0.0%	7.4%	3.2%	3.7%	1.1%	0.5%	59.5%	6.8%	5.3%
Grand Total	1.5%	5.0%	5.4%	0.4%	5.4%	3.8%	3.2%	3.1%	0.3%	59.2%	5.4%	7.4%

Data as of Report Date: 1/3/2008

^{* &}quot;Last 12 Months" for this report is the 365 days before the above report date.

Inactivations by Reason-Children Who Never Had an IFSP, Last 12 Months*

												Unable	
					Parent			Pt B Inelig			Pt C Ref	to	
		Child						Exit w/o	Refused	Pt C	Refused by		
SPOE		Deceased	Only	of State	FCP	Process	Other	Ref	Parent	Ineligible	SPOE	Locate	Total
3700	Northwest	0	40	1	0	0	0	0	0	104	8	21	174
3800	Greater St. Louis	2	46	3	2	2	0	0	0	263	8	78	404
3900	St. Louis County	2	181	1	1	0	1	0	0	227	69	37	519
	Northeast	1	0	1	0	2	0	0	0	42	15	32	93
4500	Greater Kansas City	2	16	3	2	1	1	0	0	159	5	124	313
4600	Central	3	3	1	0	0	0	1	0	123	5	64	200
4700	Southwest	0	5	2	1	0	2	1	1	66	0	16	94
4800	South Central	1	12	2	0	0	0	0	0	189	15	48	267
4900	East Central	0	1	0	0	0	0	0	0	119	1	30	151
5000	Southeast	0	16	2	0	0	0	0	0	74	2	38	132
Grand Total		11	320	16	6	5	4	2	1	1,366	128	488	2,347

												Unable
					Parent		Pt B Inelig	Pt B Inelig	Pt B Ref		Pt C Ref	to
		Child	Inquiry	Moved Out	Withdrawn/	Pt B Elig in	Exit to	Exit w/o	Refused	Pt C	Refused by	Contact/
SPOE		Deceased	Only	of State	FCP	Process	Other	Ref	Parent	Ineligible	SPOE	Locate
3700	Northwest	0.0%	23.0%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	59.8%	4.6%	12.1%
3800	Greater St. Louis	0.5%	11.4%	0.7%	0.5%	0.5%	0.0%	0.0%	0.0%	65.1%	2.0%	19.3%
3900	St. Louis County	0.4%	34.9%	0.2%	0.2%	0.0%	0.2%	0.0%	0.0%	43.7%	13.3%	7.1%
4300	Northeast	1.1%	0.0%	1.1%	0.0%	2.2%	0.0%	0.0%	0.0%	45.2%	16.1%	34.4%
4500	Greater Kansas City	0.6%	5.1%	1.0%	0.6%	0.3%	0.3%	0.0%	0.0%	50.8%	1.6%	39.6%
4600	Central	1.5%	1.5%	0.5%	0.0%	0.0%	0.0%	0.5%	0.0%	61.5%	2.5%	32.0%
4700	Southwest	0.0%	5.3%	2.1%	1.1%	0.0%	2.1%	1.1%	1.1%	70.2%	0.0%	17.0%
4800	South Central	0.4%	4.5%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	70.8%	5.6%	18.0%
4900	East Central	0.0%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	78.8%	0.7%	19.9%
5000	Southeast	0.0%	12.1%	1.5%	0.0%	0.0%	0.0%	0.0%	0.0%	56.1%	1.5%	28.8%
Statewide %		0.5%	13.6%	0.7%	0.3%	0.2%	0.2%	0.1%	0.0%	58.2%	5.5%	20.8%

Data as of

 $^{^{\}star}$ "Last 12 Months" for this report is the 365 days before the above report date.